

Date: 10-09-2019

Place: Tirana

Knowledge FOr Resilient soCiEty

What is ahead of us - short overview

K-FORCE PMT







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MEETING GOALS

PROJECT MEETING IN TIRANA

Joint meeting and intense discussion on various project implementation topics:

- Sustainability of project results and cooperation
- EQUIPMENT & LABS the final report
- Report on evaluation of MPs
- The number of flexible ICT learning platform users update
- Report on applied student centered teaching skills
- The role of social networks in promotion of safety culture among youths
- B learning material preparation and evaluation
- Workshops

MEETING GOALS

PROJECT MEETING IN TIRANA

Workshops:

- DRM&FS contemporary trends in science and education workshop
- Workshop Disaster Risk Management of Cultural Heritage + field observation- BUTRINTI & discussion
- Workshop on Project narrative reporting and outcomes
- Workshop on Project financial reporting and administration

WP 1 - Define directions for development of Master programmes

FINISHED

Outputs and Outcomes

- 1.1 Report on DRM&FSE MPs in EU and WBC
- 1.2 Report on WBC needs for DRM&FSE MPs and learning outcomes
- 1.3 Presentation of developed DRM&FSE MPs Curricula
- 1.4 Equipment procured, installed and activated, local staff trained in its usage EPOKA and UT finalized the procedures and equipment is installed, staff trained

Indicators of progress

- 4 reports compiled, published
- WBC needs survey, sample of 300 students and professionals
- Learning outcomes defined and published
- DRM&FSE MPs Curricula published
- Equipment purchased and introduced in inventory books and number of local teaching staff trained in using it
- FINAL REPORT

TO BE FINISHED UNTIL THE END OF SEPTEMBER:

Equipment procured, installed and activated at all 6 HEIs - Final report

1 small procurement in progress in UBL

UBL to update report after finishing the last procurement.



WP 2 - Define directions for development of PhD programme

FINISHED

Outputs and Outcomes

- 2.1 Report on WB needs and EU trends in DRM&FSE PhD
- 2.2 Report on teaching staff resources for MPs and PhD
- 2.3 Report on compared PhD models and curricula
- 2.4 Presentation of developed PhD Curriculum
- 2.5 List of research PhD themes

Indicators of progress

- 5 reports compiled, published
- DRM&FSE PhD Curriculum published
- List of research PhD themes written, published and distributed to prospective candidates and on Website

List of research PhD themes

To be distributed to prospective candidates – in November 2019 – after we enrol the PhD students.



WP 3 - Improve teaching methodologies and embed the ICT in learning material

Outputs and Outcomes

- 3.1 Study visits reports
- 3.2 Report on agreed modalities of using ICT for b-learning
- 3.3 WBC teaching staff trained on DRM&FSE subjects and student-centred teaching skills
- 3.4 b-learning materials for MPs and PhD developed
- 3.5 Report on evaluation of MPs and PhD learning material, fine-tuned MPs and PhD

Indicators of progress

- 8 reports compiled, published
- 4 study visits organized
- At least 35 WBC TS trained
- At least 1 script and 10
 presentations/webinars per developed/
 modernised subject
- At least 1 lecture/tutorial per subject held by professionals - practical case studies
- 6 textbooks by PA published
- Number of new subjects, lectures, students, guest lecturers; feedback polls; students' exam marks

TO BE DONE AND DISSCUSED:

- Report on evaluation of MP (1st generation), including evaluation methodology description Reports compiled BY EPOKA
- Report on applied STUDENT CENTERED TEACHING SKILLS Reports compiled BY UNTZ
- 6 textbooks by PA published in progress



WP 4 – Implementation of 6 MPs in 3 WBC

ALMOST FINISHED

Outputs and Outcomes

- 4.1 Accredited MPs
- 4.2 Students enrolled on master studies
- 4.3 The flexible ICT learning platform activated
- on time
- 4.4 Lectures held by guest lecturers
- 4.5 Report on 1st cohorts' progress and satisfaction of students and staff

Indicators of progress

- 6 Accredited MPs
- 120 students enrolled on MPs
- 150 ICT platform users
- 60 authorized guest lectures and presentations held
- 5 case studies for tutorials and project work issued
- Polls on student and staff satisfaction processed

TO BE DONE AND DISSCUSED:

Report on evaluation of MP (1st generation), including evaluation methodology description – according to institution's own evaluation rules

Reports compiled BY EPOKA (Joint report 3.5 and 4.5)



TO BE DONE AND DISSCUSED:

4.3 The flexible ICT learning platform activated on time Target: 150 ICT platform users – teaching staff and students

Final report prepared by UT and EPOKA,

HOW MANY USERS DO WE HAVE SO FAR?



4.4 Lectures held by guest lecturers

- Request for additional SMS no response yet from EACEA
- UNS WHAT IS STILL MISSING?
 - Missing learning material (for a few lectures) should be sent to UNS to be published at Website

WP 5 – Implementation of PhD studies

IN PROGRESS

Outputs and Outcomes	Indicators of progress
 5.1 Accredit the new PhD programme 5.2 Enrol the PhD students 5.3 Selected PhD lectures held by K-FORCE guest lecturers 5.4 Evaluate the 1st cohorts' progress and satisfaction of students and staff 	 4 reports compiled, published 1 Accredited PhD programme 12 students enrolled on PhD 10 authorized guest lectures and presentations held Polls on student and staff satisfaction processed

WP 6 – Implementation LLL courses

ALMOST FINISHED

Outputs and Outcomes Indicators of progress					
6.1 Report on WBC needs for LLL courses 6.2 Report on defined LLL outcomes 6.3 Glossary published	 5 reports compiled Improved professional capacity and interoperability 				
6.4 Selected learning material adapted for LLL purposes	18 LLL courses delivered400 trained professionals				
6.5 LLL courses delivered to professionals in blended way	 500 professionals accessing the ICT platform 				

DONE AND TO BE DONE:

LLL COURSE PROOF TO BE PREPARED:

- News on schedule, programe and call for apply,
- Published on HEI'website and project website
- News on completed course, acompained with
- 1. Attendance list
- 2. Presentations all
- 3. Literature
- BLENDED WAY- USE ICT PLATFORM AND WEBINARS RECORDED (GUEST LECTURES)
- ICT platform Counter records



DONE AND TO BE DONE:

PROGRESS REPORT PRESENTED AT TUZLA MEETING TARGET:

- 18 LLL courses delivered
- 400 trained professionals
- 500 professionals accessing the ICT platform this indicators must be fulfilled and justified with proof to EACEA.

FINAL REPORT TO BE PREPARED BY VTSNS AND UNIZA AND PUBLISHED ON WEBSITE AFTER TIRANA MEETING

OTHER (Quality control, Dissemination, PM...):

DONE and TO BE DONE: External evaluation-dates, schedule and methodology for evaluation published on website, expert nomination and CD

ALL PROJECT PARTNERS – FINAL DRAFT OF FINAL REPORT TO BE DISCUSSED AND INSTRUCTION GIVEN BY UNS FOR ADDITIONAL INFORMATION NEEDED FOR FINALIZING THE TECHNICAL-NARATIVE AND FINANCIAL REPORT

What we have done since the meeting in BANJA LUKA

- PROJECT EXTENDED
- Equipment Report finished
- Educational Labs Report finished
- All SMS activities are going according to plan, except Student's mobility – we proposed a change of SMS scheme to EACEA, in order to use all SMS grant – still no answer from PO
- Glossary FINISHED
- Textbooks final activities on going
- LLL courses prepared and delivered on-going



Mr Dejan JAKSIC, Rector UNIVERSITY OF NOVI SAD DR ZORANA DINDICA 1 RS 21000 NOVI SAD

Email: jaksicd@ef.uns.ac.rs Copy to: radonv@uns.ac.rs

Subject: 573942-EPP-1-2016-1-RS-EPPKA2-CBHE-JP Ref.: 2016-2559/001-006 - Extension of the Eligibility Period

Dear Mr JAKSIC,

Thank you for your email received of 25 July 2019.

Based on the reasons provided, we can agree to extend the eligibility period of the project by 6 months until 14 April 2020. Please note that this extension is conditional on the achievement of the project's objectives and the respect of the budget allocated to the project. No further extension of the eligibility period will be granted.

The deadline for the submission of the Final Report is now 14 June 2020.

As regards your request on the budget change for the "Special Mobility Strand", you will receive a feedback in the upcoming days.

You will find attached an addendum to your Grant Agreement.

Should you require any further information, please contact Immaculada RODRIGUEZ (Tel: +32 2 29 52842, e-mail: Inmaculada.RODRIGUEZ@ec.europa.eu and eacea-eplus-cbhe-projects@ec.europa.eu). We also encourage you to regularly consult our Erasmus+ CBHE website https://eacea.ec.europa.eu/erasmus-plus/beneficiaries-space/capacity-building-in-higher-education en.

We wish you a successful continuation of your activities.

Yours sincerely,

alf KXHDERS





Activities		Total						***
WORKPLAN FOR ADDITIONAL 6 MONTHS		duration						
Ref.nr/ Sub-ref nr	Title	(number of weeks)	M37	M38	M39	M40	M41	M42
1.1	Analyse DRM&FSE MPs in EU and WBC							
1.2	Analyse WBC needs for DRM&FSE MPs and learning outcomes							
1.3	Develop new DRM&FSE MPs Curricula aligned with EU trends							
1.4	Procure, install and activate the equipment							
2.1	Assess WB needs and EU trends in DRM&FSE PhD		1					
2.2	Analyse WB teaching staff resources for MPs and PhD							
2.3	Compare PhD models and curricula in EU							
2.4	Develop PhD Curriculum							
2.5	Compile a list of research PhD themes, according to disaster trends in WB							
3.1	Study visits to PR HEIs							
3.2	Analyse and agree on the modalities of using ICT for b-learning							
3.3	Train the WBC teaching staff on both DRM&FSE topics and b-learning methodologies							
3.4	Develop b-learning materials for MPs and PhD	6	2X=	2X=	2X=			
3.5	Pilot the new MPs and PhD learning material, evaluation and fine tuning	1	Х	Х		Х	Х	1
4.1	Accredit Master programmes							
4.2	Enrol the Master students							
4.3	Activate the flexible ICT learning platform							
4.4	Selected MP lectures held by K-FORCE guest lecturers							
4.5	Evaluate the 1 st cohorts' progress and satisfaction of students and staff							_
5.1	Accredit the new PhD programme							
5.2	Enrol the PhD students	2	X					
5.3	Selected PhD lectures held by K-FORCE guest lecturers	4		=X	=X	=X	=X	
5.4	Evaluate the 1 st cohorts' progress and satisfaction of students and staff					2X		
6.1	Analyse the WBC needs for LLL courses							
6.2	Define LLL outcomes according to EQF/NQFs							
6.3	Create K-FORCE Glossary							

6.4	Adapt selected learning material for LLL courses							
6.5	Deliver LLL courses in blended way to professionals							
7.1	Develop Quality Assurance mechanisms and procedures	3	X=	X=	X=			
7.2	Create polls for different types of activities				X=			
7.3	Learning material peer review							
7.4	External review of the Glossary							
8.1	Create dissemination plan							
8.2	Develop, maintain and promote K-FORCE Website	6	Х	Х	х	х	х	Х
8.3	Open/maintain e-library public access area							
8.4	Perform media, enrolment and LLL promo campaigns	6	X	X	х	Х	х	Х
8.5	Organise 3 K-FORCE Symposia							
9.1	Organize K-FORCE bodies meetings	2				X=		X=
9.2	Prepare and adopt the Project management plan, procedures and the Risk Plan							
9.3	Inter project coaching							
9.4	Manage all project activities and monitor their execution regarding timescale and	6	X=	X=	X=	X=	X=	X=



UPCOMING K-FORCE EVENTS

FINAL MEETING IN NOVI SAD 7 - 9 APRIL 2020
PA PARTNERS 7-8 APRIL
PR PARTNERS 8-9 APRIL

K-FORCE PROJECT ENDS ON APRIL 14TH 2020 FINAL REPORT DEADLINE MAY 10TH 2020

 Project monitoring visits will be organized if there is a need (quality control, PM and financial reporting control)





Thank you for your attention

k-force.pmt@uns.ac.rs

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