



Date: June 26th, 2019

At the ninth Project Management meeting held on June 26th, at the University of Banja Luka, K-FORCE PMT presented the current state of finance, and proposed minor changes in the K-FORCE Travel & Stay budget line – redistribution among the project partners.

The Consortium of the project voted unanimously and reached the following

DECISION

K-FORCE project partners agree on redistribution of K-FORCE Travel and Stay budget as it is shown in the document K-FORCE TRAVEL AND STAY BUDGET REDISTRIBUTION TABLES, which is the part of this Decision.

On behalf of all project members

Prof. dr Vlastimir Radonjanin, Project Coordinator

The European Commission support for the production of this publication does not constitute an endorsement of the contents which reflects the views only of the authors, and the Commission cannot be held responsible for any use which may be made of the information contained therein.

ADDITIONAL EVENT

PROJECT PARTNER		SKOPJE MEETING		
		Number of PARTICIPIANTS	Number of DAYS	TRAVEL AND STAY COST
P1	UNS	2	4	1320
P2	VTSNS	2	4	1320
P3	UNTZ	2	4	1320
P4	UBL	2	4	1320
P5	UT	2	4	1320
P6	EPOKA	2	4	1320
P7	DTU	1	4	755
P8	AAL	1	4	755
P9	LU	1	4	755
P10	UNIZA	1	4	1510
P11	UKIM	NA	NA	0
P12	DZSM	NA	NA	0
P13	NUZOP	2	4	1320
P14	EYP	2	4	1320
TOTAL		14355		

OLD VS NEW TRAVEL AND STAY COST DISTRIBUTION

PROJECT PARTNER		OLD DISTRIBUTION		NEW DISTRIBUTION	
		TRAVEL COSTS	COST OF STAY	TRAVEL COSTS	COST OF STAY
P1	UNS	7155	17760	11950	39960
P2	VTSNS	4530	13080	4530	13800
P3	UNTZ	7155	18640	8235	21040
P4	UBL	7155	18640	8330	22480
P5	UT	6435	16720	7345	19960
P6	EPOKA	6435	16720	6975	19480
P7	DTU	7605	12840	3110	4800
P8	AAL	7415	12600	2750	4080
P9	LU	7055	11880	5130	8880
P10	UNIZA	6750	12600	6010	12720
P11	UKIM	5335	11520	6150	17160
P12	DZSM	4340	9480	720	1440
P13	NUZOP	3080	8400	1715	4200
P14	EYP	3080	8400	2720	7320
TOTAL		83525	189280	75670	197320
		272805		272990	