

Date: 26-06-2019

Place: Banja Luka

Knowledge FOr Resilient soCiEty

What we have done so far and what is ahead of us - short overview

K-FORCE PMT







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MEETING GOALS

PROJECT MEETING IN BANJA LUKA

Joint meeting and intense discussion on various project implementation topics – LFM INDICATORS OF PROGRESS AND HOW INDICATORS ARE MEASURED – the project is approaching to it's end – summarized overwiew of project results

- After every session defining next steps, tasks, outcomes, responsibilities and timeline
- TWO IMPORTANT SECISIONS to be discused:
- PROJECT EXTENSION we can ask for 6 months project extension until April 15th 2020.
- BUDJET REDISTRIBUTION Staff costs and Travel&Stay costs minor changes – redistribution among the partners
- INTERPROJECT COACHING



MEETING GOALS

PROJECT MEETING IN BANJA LUKA

- TWO IMPORTANT DECISIONS to be discused:
- PROJECT EXTENSION we can ask for 6 months project extension until April 15th 2020.
- In that case we will have a chance to finish all the tasks text books, learning material, including almost one year of PhD programme at UNS, to organize additional SMS if it is approved by EACEA we still didn't get the answer from PO, and since we have the Travel&Stay money left, we could organize at least one more meeting. REPORTING WORKSHOP financial reporting and budget overview
- BUDJET REDISTRIBUTION Staff costs and Travel&Stay costs minor changes – redistribution among the partners
- Some partners did not use the T&S money, so we can redistribute it for additional meeting and to support the aouthors to come to K-FORCE Symposium in Tirana

WP 1 - Define directions for development of Master programmes

Outputs and Outcomes

- 1.1 Report on DRM&FSE MPs in EU and WBC
- 1.2 Report on WBC needs for DRM&FSE MPs and learning outcomes
- 1.3 Presentation of developed DRM&FSE MPs Curricula
- 1.4 Equipment procured, installed and activated, local staff trained in its usage EPOKA and UT finalized the procedures and equipment is installed, staff trained

Indicators of progress

- 4 reports compiled, published
- WBC needs survey, sample of 300 students and professionals
- Learning outcomes defined and published
- DRM&FSE MPs Curricula published
- Equipment purchased and introduced in inventory books and number of local teaching staff trained in using it
- FINAL REPORT?

TO BE FINISHED UNTIL BANJA LUKA MEETING:

Equipment procured, installed and activated at all 6 HEIs.

- Procurement successfully finished in Albania and BiH
- 1 small procurements finished in UTZ
- 1 small procurements in progress in UBL

News to be posted on project website about the opening of all 6 laboratories. PREPARE THE NEWS – EACH WBC HEI – DONE

UTA was delegated to collect the news for project website about the successfull finalization of tendering process and establishment of laboratories (for every partner) – Final report

Report to be published on project website.

- All 6 HEIs to delivere to UNS report on established laboratories with photos, in following template:
 - https://www.dropbox.com/s/57d62zh6u9dx70j/K-FORCE_LABORATORY.docx?dl=0
- DONE

WP 2 - Define directions for development of PhD programme

Outputs and Outcomes 2.1 Report on WB needs and FU tree

- 2.1 Report on WB needs and EU trends in DRM&FSE PhD
- 2.2 Report on teaching staff resources for MPs and PhD
- 2.3 Report on compared PhD models and curricula
- 2.4 Presentation of developed PhD Curriculum
- 2.5 List of research PhD themes

Indicators of progress

- 5 reports compiled, published
- DRM&FSE PhD Curriculum published
- List of research PhD themes written, published and distributed to prospective candidates and on Website

TO BE DISSCUSED AND DEFINED:

List of research PhD themes written + Presented at NS meeting and published

To be distributed to prospective candidates – in July 2019 – after we enrol the PhD students
The enrolment day is June 28th



WP 3 - Improve teaching methodologies and embed the ICT in learning material

Outputs and Outcomes

- 3.1 Study visits reports
- 3.2 Report on agreed modalities of using ICT for b-learning
- 3.3 WBC teaching staff trained on DRM&FSE subjects and student-centred teaching skills
- 3.4 b-learning materials for MPs and PhD developed
- **3.5 Report on evaluation of MPs** and PhD learning material, fine-tuned MPs and PhD

Indicators of progress

- 8 reports compiled, published
- 4 study visits organized
- At least 35 WBC TS trained
- At least 1 script and 10
 presentations/webinars per developed/
 modernised subject
- At least 1 lecture/tutorial per subject held by professionals - practical case studies
- 6 textbooks by PA published
- Number of new subjects, lectures, students, guest lecturers; feedback polls; students' exam marks

DONE AND TO BE DISSCUSED:

- All WBC partners to prepare the Report on evaluation of MP (1st generation), including evaluation methodology description Reports will be compiled BY EPOKA and published at website, UNTIL 31.08. 2019., will be presented at Tirana meeting
- evaluation methodology description will be presented at BL meeting
- 6 textbooks by PA published Titles and content prepared for 2 books in English, every institution will publish the book (e-book) with national Appendix, it will be published at website ongoing, to be discussed

DONE AND TO BE DISSCUSED:

- STUDENT CENTERED TEACHING SKILLS
- Workshop in Novi Sad held by DTU
- Methodology applied in 2018-2019 school year
- UNS prepared the Questionery template
- WBC HEIs will present the applied methodology at Tuzla meeting,
- Reports compiled by UNTZ and published on Website
- DONE
- 1 lecture/tutorial per subject held by professionals
- WBC HEIs TO PREPARE REPORTS (including learning materials), TO BE COMPILED BY UBL AND PRESENTED AT BANJA LUKA MEETING
- To be published at Website after that



WP 4 – Implementation of 6 MPs in 3 WBC

Outputs and Outcomes

- 4.1 Accredited MPs
- 4.2 Students enrolled on master studies
- 4.3 The flexible ICT learning platform activated on time
- 4.4 Lectures held by guest lecturers
- 4.5 Report on 1st cohorts' progress and satisfaction of students and staff

Indicators of progress

- 6 Accredited MPs
- 120 students enrolled on MPs
- 150 ICT platform users
- 60 authorized guest lectures and presentations held
- 5 case studies for tutorials and project work issued (professionals?)
- Polls on student and staff satisfaction processed

TO BE DONE AND DISSCUSED:

Report on accredited MPs published on project website.

- ACREDITATION MATERIAL SHOULD ALSO BE PUBLISHED ON WEBSITE – the BOOK
- All WBC partners to prepare the Report on evaluation of MP (1st generation), including evaluation methodology description – according to institution's own evaluation rules
- Reports will compiled BY EPOKA and published at website, will be presented at Tirana meeting

TO BE DONE AND DISSCUSED:

4.3 The flexible ICT learning platform activated on time Target: 150 ICT platform users – teaching staff and students

To be presented at Tuzla meeting, reports compiled and final report prepared by UNS, published on project Website

DEADLINE – JULY 31st

HOW MANY USERS WE HAVE SO FAR?



4.4 Lectures held by guest lecturers

- Target: 60 authorized guest lectures and presentations held – SMS
- We already have 13 lectures completed at UNS in 2017-2018 school year and 47 will be completed until the end of project.
- If new SMS is approved by EACEA we will have additional? Guest lectures
- Missing learning material (for a few lectures) should be sent to UNS to be published at Website
- UNS WHAT IS STILL MISSING?

WP 5 – Implementation LLL courses

Outputs and Outcomes	Indicators of progress
 6.1 Report on WBC needs for LLL courses 6.2 Report on defined LLL outcomes 6.3 Glossary published 6.4 Selected learning material adapted for LLL purposes 6.5 LLL courses delivered to professionals in blended way 	 5 reports compiled Improved professional capacity and interoperability 18 LLL courses delivered 400 trained professionals 500 professionals accessing the ICT platform

DONE AND TO BE DONE:

LLL COURSE PROOF TO BE PREPARED:

- News on schedule, programe and call for apply,
- Published on HEI'website and project website
- News on completed course, acompained with
- 1. Attendance list
- 2. Presentations all
- 3. Literature
- BLENDED WAY- USE ICT PLATFORM AND WEBINARS RECORDED (GUEST LECTURES)
- ICT platform Counter records

DONE AND TO BE DONE:

PROGRESS REPORT TO BE PRESENTED AT TUZLA MEETING

TARGET:

- 18 LLL courses delivered
- 400 trained professionals
- 500 professionals accessing the ICT platform this indicators must be fulfilled and justified with proof to EACEA.

FINAL REPORT TO BE PREPARED BY VTSNS AND UNIZA AND PUBLISHED ON WEBSITE BEFORE TIRE MEETING

OTHER (Quality control, Dissemination, PM...):

DONE and TO BE DONE:

External evaluation-dates, schedule and methodology for evaluation published on website, expert nomination and CD

EXTERNAL EVALUATOR is following reguarly our project activities, Prof Miloš Knežević was attending all our meetings since meeting at Žilina, and also additional meeting in Novi Sad in April 2019. PROGRESS REPORT TO BE PREPARED BY UKIM AND PRESENTED AT BANJA LUKA MEETING

OTHER (Quality control, Dissemination, PM...):

DONE and TO BE DONE:

2 INTERPROJECT COACHING ORGANIZED - UNS

1 TO BE ORGANIZED IN BANJA LUKA, DURING BL MEETING – WITH OTHER ON-GOING E+ KA2 PROJECTS AT UBL OR UTZ

DONE – WE HAVE IPC ON FRIDAY 28TH JUNE



OTHER (Quality control, Dissemination, PM...):

DONE and TO BE DONE:

GLOSSARY External evaluation type - decision on schedule and methodology for evaluation -discussed at Tuzla meeting - who could be the external evaluator for Glossary (ENG-SRB-ALB) - aimed to be used in WBC - since all the EU and WBC experts are members of the K-FORCE consortium? This question was asked at Novi Sad meeting by PR partners....

We need Consortium Decision on type of external revision – proposal: EXTERNAL EVALUATOR should be someone from WBC and his task should be to assess if the terms are the most important and most suitable for WBC?

What we have done since the meeting in TUZLA

- Equipment Report almost finished
 - Educational Labs Report almost finished
 - PhD Call for enrolment published, students will be enrolled on Friday, 28th June
 - All planed Guest lectures held
 - All SMS activities are going according to plan, except Student's mobility – we proposed a change of SMS scheme to EACEA, in order to use all SMS grant – still no answer from PO
 - Glossary final activities on-going
 - Textbooks final activities on going
 - LLL courses prepared and delivered on-going

UPCOMING K-FORCE EVENTS IN THE LAST PROJECT YEAR

 The 3rd K-FORCE SYMPOSIUM KNOWLEDGE FOR RESILIENT SOCIETY 2 and Consortium Meeting – Albania – to be organized by EPOKA and UTA

September, 9 - 12

 Project monitoring visits will be organized if there is a need (quality control, PM and financial reporting control) – M33-M36



UPCOMING K-FORCE EVENTS IN THE LAST PROJECT YEAR

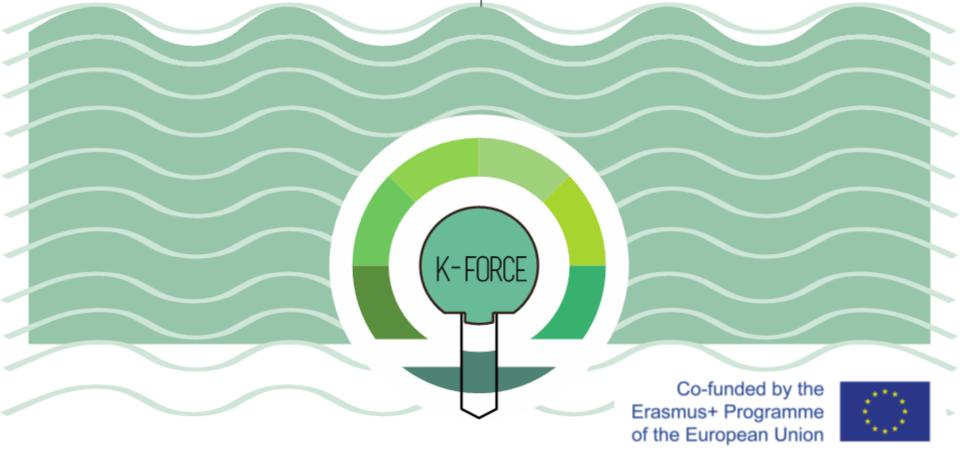
FINAL MEETING IN NOVI SAD 9 - 11 OCTOBER 2019
PA PARTNERS 9-10 OCTOBER
PR PARTNERS 10-11 OCTOBER
IF WE EXTEND THE PROJECT IT WILL BE 7-9 APRIL 2020

ALL PROJECT PARTNERS – FINAL DRAFT OF FINAL REPORT TO BE DISCUSSED AND INSTRUCTION GIVEN BY UNS FOR ADDITIONAL INFORMATION NEEDED FOR FINALIZING THE TECHNICAL-NARATIVE AND FINANCIAL REPORT

K-FORCE PROJECT ENDS ON OCTOBER 14th 2019
OR APRIL 14TH 2020
FINAL REPORT DEADLINE NOVEMBER 10th 2019
Co-funded by the

OR MAY 10TH 2020





Thank you for your attention

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